

ALL CITY MANAGEMENT SERVICES

May 12, 2017

Art Cunha, Asst. Superintendent
Temple City USD
9700 Las Tunas Drive
Temple City, CA 91780

We again come to that time of year when many agencies are planning their budgets for the coming fiscal year. This year I hate to be the bearer of bad news, but you may know that the California Legislature ushered in another round of minimum wage increases effective January 1st of this year.

The current law mandates an increase on January 1st for each of the next 4 years. The target wage rate for California employees in this process will be \$15.00 per hour in 2022. As such, our pricing for the coming 2017-2018 fiscal year reflects both the .50 cent increase we incurred this January and the .50 cent increase we will incur next January 2018. Moving forward please expect annual price increases for the next 4 years as we must keep pace with minimum wage mandates.

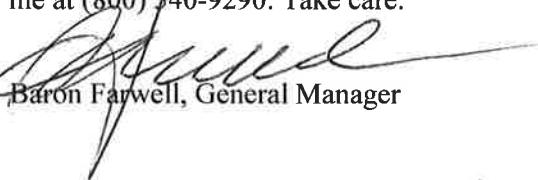
I would be remiss not to clarify the fact that each dollar of payroll translates into approximately 35 cents additional of employer taxes, liability insurance, payroll fees and workers' compensation insurance. Toward that end, the adjusted rate for services for the Temple City USD this year is \$17.79 per hour. As always, we remain committed to providing a safe, cost-effective and professional School Crossing Guard Program.

I would also like to take this opportunity to introduce you to our **Client Portal** accessed through our website (www.thecrossingguardcompany.com or www.acmssafety.com). Through our portal you have access to all the documents and information related to your Crossing Guard Program. This includes; Contracts, Amendments, Site Locations (powered Google Maps to see each site), General Liability Insurance Certificates and Workers Compensation Insurance Certificates. To request access the new portal please send an email to clients@acmssafety.com with the following information:

- Full Name
- Title
- Direct phone number

Once you submit the above information, you will receive an email from "WordPress" which has a link that will prompt you to setup a password. You will then have immediate access to the above referenced information.

We appreciate your business and if you have any questions or need additional information, please contact me at (800) 540-9290. Take care.



Baron Farwell, General Manager

All City Management Services Inc.

Client Worksheet 2017- 2018

Department: 7502

Billing Rate for 2017/2018: \$17.79

Temple City USD
9700 Los Tunas Drive
Temple City, CA 91780

KEY:

Traditional Calendar:

For sites with no regularly scheduled early release days, use 180 regular days

For sites with one regularly scheduled early release day/week, use 144 regular days and 36 minimum days

Summer School

For schools with Summer School sessions use 19 days

Sites with traditional calendar:

		6		180		\$17.79	=	\$19,213.20
2	Sites at 3.0 hrs per day	Total Hrs/day	X	days/yr	X	Hourly Billing Rate		

Summer School Sites

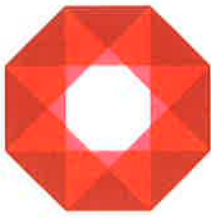
No estimate for Summer School based on 2016

TOTAL PROJECTED HOURS

1080

TOTAL ANNUAL PROJECTED COST

\$19,213.20



ALL CITY MANAGEMENT SERVICES

Amendment to Agreement between All City Management Services, Inc. and Temple City Unified School District for providing School Crossing Guard Services

The **Temple City Unified School District** and **All City Management Services, Inc.**, located at 10440 Pioneer Blvd., Suite 5, Santa Fe Springs, CA 90670, hereinafter referred to as the "Contractor", mutually agree to amend the existing Agreement entered into January 2017 as follows:

- Item #1** The Temple City Unified School District and the Contractor agree to extend the term of this Agreement for the 2017 - 2018 fiscal year beginning July 1, 2017 through June 30, 2018.
- Item #15** The Temple City Unified School District agrees to pay Contractor for services rendered pursuant to the Agreement the sum of Seventeen Dollars and Seventy-Nine Cents, (\$17.79) per hour of guard service provided. It is understood that the cost of providing One Thousand, Eighty (1,080) of service shall not exceed Nineteen Thousand, Two Hundred and Thirteen Dollars. (\$19,213.00).

Except as provided for in Item #1 and Item #15, all other terms and conditions of the original Agreement and Amendments thereto between the Temple City Unified School District and the Contractor remain in effect.

Temple City Unified School District

All City Management Services, Inc.

By _____
Signature

By 
Demetra Farwell, Corporate Secretary

Print Name and Title

Date: _____

Date: May 12, 2017